



Wembley
Multi-Academy
Trust

ACHIEVEMENT FOR ALL



**PUPIL PREMIUM EXPENDITURE
STATEMENT 2024-2025**

Teaching (for example, CPD, recruitment and retention)

Budgeted cost: £50,000
Actual Expenditure: £74,350

Activity	Cost
Recruitment of Grad Interns (£27,500 x 2)	£55,000
Recruitment of Teach First Teacher (Year 1)	£4,800
Recruitment and Retention of Staff	£5000
Elklan Speech and Language Support Training by Grad Interns	£550
Early Reading Teacher	£9000

Targeted academic support (for example, tutoring, one-to-one support structured interventions)

Budgeted cost: £30,000
Actual Expenditure: £10,000

Activity	Cost
NFER Test papers	£2,000
Speech and Language Services	£3,000
Cambridge Science Text Books	£3000
Online Learning Platforms	£2,000

Wider strategies (for example, related to attendance, behaviour, wellbeing)

Budgeted cost: £12,000
Actual Expenditure: £12,062

Activity	Cost
Scholars Programme (includes trip to Oxford University for the graduation ceremony)	£2,562
Sports and Health Academy- Lunch time provision (3 coaches X40= £120, £120 X190 days) £22,800	£3,000
PSHCE Scheme of work	£5,000
Year 4 and 6 Residential Trip	£1500

Total budgeted cost: £92,000

Total Expenditure: £96,412

*Additional funding provided by WMAT.